

OREGON MUSIC TEACHERS ASSOCIATION



BUDGET PLANNING FORM

Committee: _____

Submitted by: _____ Phone # _____ Date _____

Revenues: Please list revenue items under Committee responsibility.

BUDGET NO. & DESCRIPTION	LAST YEARS BUDGET	YEAR TO DATE	SUGGESTED THIS YEAR
1			
2			
3			
4			
5			
TOTALS			

Expenditures: Please list expenditure items anticipated by the Committee.

BUDGET NO. & DESCRIPTION	LAST YEARS BUDGET	YEAR TO DATE	SUGGESTED THIS YEAR
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
TOTALS			

Please send to the OMTA Treasurer or the Budget chair.