

OREGON MUSIC TEACHERS ASSOCIATION



BUDGET PLANNING FORM

Committee: _____

Submitted by: _____ Phone # _____ Date _____

Revenues: Please list revenue items under Committee responsibility.

| BUDGET NO. & DESCRIPTION | LAST YEARS BUDGET | YEAR TO DATE | SUGGESTED THIS YEAR |
|--------------------------|-------------------|--------------|---------------------|
| 1 | | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | | | |
| TOTALS | | | |

Expenditures: Please list expenditure items anticipated by the Committee.

| BUDGET NO. & DESCRIPTION | LAST YEARS BUDGET | YEAR TO DATE | SUGGESTED THIS YEAR |
|--------------------------|-------------------|--------------|---------------------|
| 1 | | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | | | |
| 6 | | | |
| 7 | | | |
| 8 | | | |
| 9 | | | |
| 10 | | | |
| 11 | | | |
| 12 | | | |
| TOTALS | | | |

Please send to the OMTA Treasurer or the Budget chair.